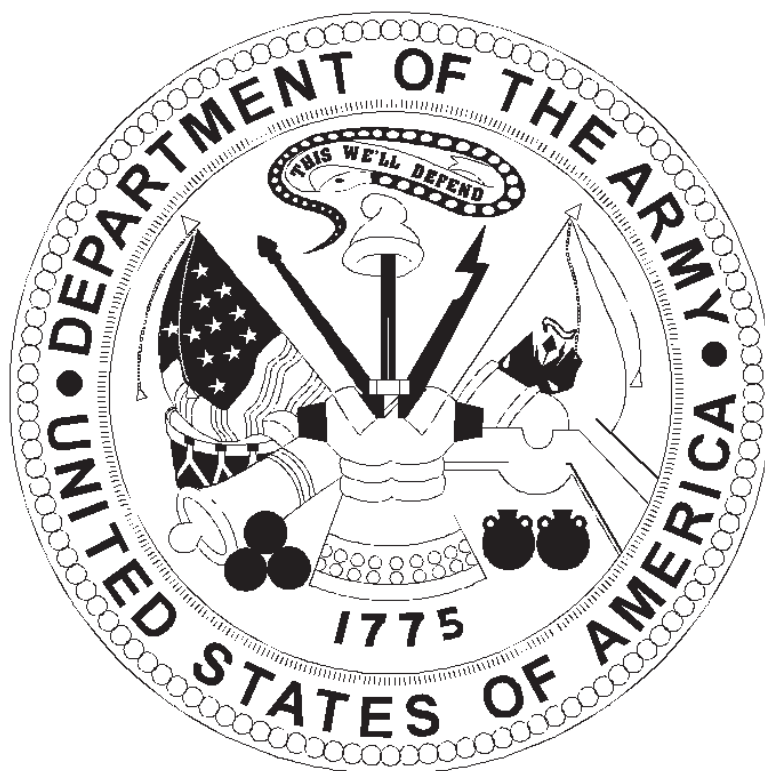


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE**

ARMY

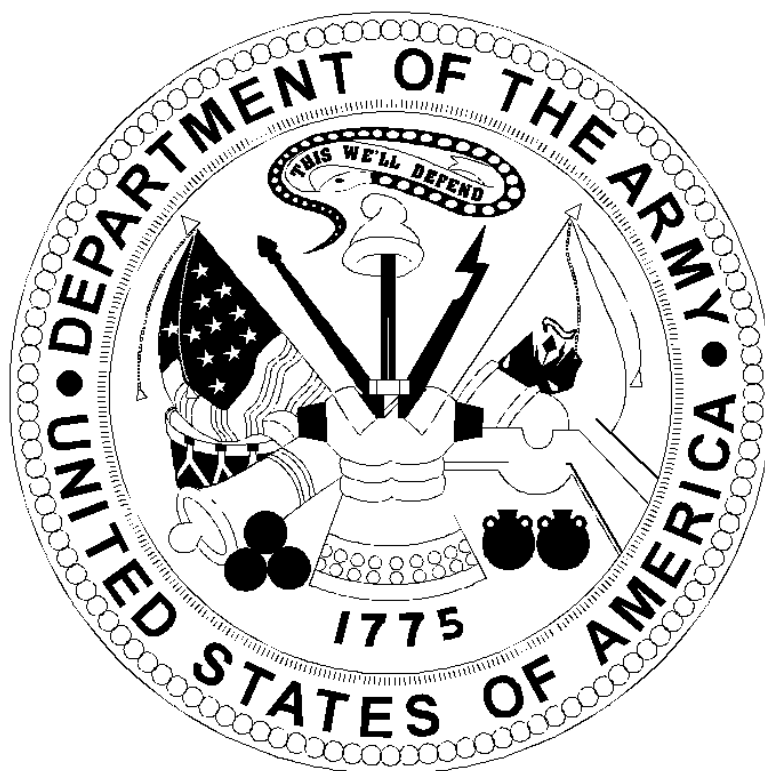
Fiscal Year (FY) 2018 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO CONGRESS
May 2017**

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
ARMY**

Fiscal Year (FY) 2018 Budget Estimates



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The estimated cost of this report for the Department of Defense is approximately \$15,886 for fiscal year 2017. This includes \$13,386 in expenses and \$2,500 in DoD labor.

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**FY 2018 BASE REALIGNMENT AND CLOSURE DATA
ARMY OVERVIEW**

The Army has successfully completed the implementation of BRAC 1988, 1991, 1993, 1995 and 2005 rounds. These BRAC rounds were previously resourced through two separate Treasury accounts. To improve the BRAC program's overall efficiency and effectiveness, Congress established a single Department of Defense Base Closure Account that became effective December 26, 2013; for fiscal year FY 2014. The DoD Base Closure Account serves as the sole source of funds for environmental restoration, property management, and disposal and caretaker costs at closed BRAC installations. The account also covers costs associated with supervision, inspection, overhead, engineering and design, and claims related to military construction projects undertaken before 30 Sep 2014. Finally, the account is available to record, adjust and liquidate obligations properly chargeable to closed DoD Base Closure Accounts.

This FY 2018 budget submission represents the costs and savings of implementing all previous BRAC rounds; and the costs to continue caretaking functions and environmental restoration at the remaining BRAC properties through FY 2018. The Army continues to cleanup properties to support property disposal as quickly as available resources allow and remains committed to protecting both human health and our environment.

I. Fiscal Year 2018:

A. MAJOR EVENTS SCHEDULE.

1. Environmental. The majority of the budget request in fiscal year 2018 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete (RIP/RC). In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property, and meet legally enforceable requirements.

2. Operation & Maintenance. The Army will fund all caretaking functions from the consolidated DoD Base Closure Account at all remaining BRAC properties. Includes minimum maintenance, utilities, and security at remaining BRAC installations necessary to protect life, safety and health until property is conveyed.

**FY 2018 BASE REALIGNMENT AND CLOSURE DATA
ARMY OVERVIEW**

3. Revenues from Land Sales. The Army does expect land sales or revenues to be credited to the DoD Base Closure Account during FY 2018.
4. Prior Year Financing. The Army has identified \$749 million of prior year funds to be transferred into the new account. To date, the majority of the funds have been transferred and made available for execution. The Army has an aggressive plan to forward fund and buy down multiple out year requirements in FY 2018.

B. APPROPRIATION REQUEST FY 2018 (\$M) :

<u>BRAC CONTINUING ENVIRONMENTAL AND CARETAKER COSTS:</u>	<u>FY 2018</u>
<u>ARMY</u>	
Environmental	43.148
Operation and Maintenance	14.852
Total Obligation Authority	58.000
Revenues from Land Sales (-)	0
Prior Year Financing	0
Budget Authority Request	58.000

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

Base Realignment and Closure Account - 1988
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1990-1995</u>
<u>One-Time Implementation Costs</u>							
Military Construction	121.619	137.511	183.375	122.060	12.830	0.000	577.395
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.051	0.490	0.000	0.000	0.000	0.541
Environmental	0.000	166.610	185.215	100.453	0.000	88.830	541.108
Operation and Maintenance	38.566	80.348	35.117	31.047	0.000	0.000	185.078
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	8.925	13.251	3.330	12.691	0.000	0.000	38.197
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	169.110	397.720	407.037	266.251	12.830	88.830	1,342.319
Revenues From Land Sales (-)	(4.337)	(4.159)	(40.597)	(12.680)	0.000	(3.940)	(65.713)
Budget Authority Request	164.773	393.561	366.440	253.571	12.830	84.890	1,276.606
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	16.675	0.000	0.000	0.000	0.000	0.000	16.675
Operation and Maintenance	0.000	0.040	1.915	1.489	22.727	0.000	26.171
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	0.000	0.177
Total One-Time Cost Outside of the Account	16.741	0.094	1.947	1.507	22.734	0.000	43.023
Grand Total One-Time Implementation Costs	181.514	393.655	368.387	255.078	35.564	84.890	1,319.088

Base Realignment and Closure Account - 1988
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1990-1995</u>
<u>One-Time Savings</u>							
Military Construction	9.200	15.300	19.300	19.400	19.400	19.400	102.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	15.033	17.257	18.683	44.259	40.137	135.369
Operation and Maintenance	1.556	3.576	4.341	20.735	89.312	122.403	241.923
Military Personnel	(0.538)	0.868	15.403	60.969	87.346	77.671	241.719
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	(0.020)	(0.027)	(1.474)	(2.845)	(3.371)	(7.737)
Military ES	0.000	(0.145)	(0.975)	(1.644)	(2.075)	(2.201)	(7.040)
Total One-Time Savings	10.218	34.777	56.301	119.787	240.317	259.611	721.011
<u>Net Implementation Costs</u>							
Military Construction	112.419	122.211	164.075	102.660	(6.570)	(19.400)	475.395
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	(14.982)	(16.767)	(18.683)	(44.259)	(40.137)	(134.828)
Environmental	16.675	166.610	185.215	100.453	0.000	88.830	557.783
Operation and Maintenance	37.010	76.812	32.691	11.801	(66.585)	(122.403)	(30.674)
Military Personnel	0.538	(0.868)	(15.403)	(60.969)	(87.346)	(77.671)	(241.719)
Other	8.925	13.251	3.330	12.691	0.000	0.000	38.197
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	0.000	0.177
Revenues From Land Sales (-)	(4.337)	(4.159)	(40.597)	(12.680)	0.000	(3.940)	(65.713)
Net Implementation Costs							
Less Estimated Land Revenues	171.296	358.929	312.576	135.291	(204.753)	(174.721)	598.618

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Base Realignment and Closure Account - 1991
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1992-1997</u>
<u>One-Time Implementation Costs</u>							
Military Construction	23.600	140.979	264.444	97.985	31.640	0.000	558.648
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.934	0.334	0.000	0.081	0.000	1.349
Environmental	35.650	53.099	69.031	54.095	236.494	3.804	452.173
Operation and Maintenance	0.050	146.427	56.412	23.323	53.842	3.388	283.442
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	17.382	1.303	2.798	40.840	10.590	72.913
Homeowners Assistance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	59.300	357.887	391.190	178.201	362.816	17.782	1,368.525
Revenues From Land Sales (-)	0.000	0.000	(0.057)	(0.162)	(4.824)	(17.549)	(22.592)
Budget Authority Request	59.300	357.887	391.133	178.039	357.992	0.233	1,345.933
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	7.477	0.000	0.000	0.000	0.000	0.000	7.477
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.160	0.000	0.000	0.000	0.000	0.160
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation and Maintenance	44.728	11.559	20.713	1.041	9.009	0.728	87.778
Other	4.139	0.000	0.000	0.890	0.000	0.000	5.029
Homeowners Assistance	0.125	0.186	0.454	0.947	2.300	2.300	6.312
Total One-Time Cost Outside of the Account	56.469	11.905	21.167	2.878	11.309	3.028	106.756
Grand Total One-Time Implementation Costs	115.769	369.792	412.300	180.917	369.301	3.261	1,451.340

Base Realignment and Closure Account - 1991
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1992</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1992-1997</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	2.080	2.080
Operation and Maintenance	55.068	105.463	198.934	241.312	276.599	301.745	1,179.121
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	(1.357)	(2.296)	(4.180)	(4.704)	(5.317)	(5.648)	(23.502)
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	55.068	105.463	198.934	241.312	276.599	301.745	1,181.201
<u>Net Implementation Costs</u>							
Military Construction	31.077	140.979	264.444	97.985	31.640	0.000	566.125
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	1.094	0.334	0.000	0.081	(2.080)	(0.571)
Environmental	35.650	53.099	69.031	54.095	236.494	3.804	452.173
Operation and Maintenance	(10.291)	52.523	(121.809)	(216.948)	(213.748)	(297.629)	(807.901)
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	4.139	17.382	1.303	3.688	40.840	10.590	77.942
Homeowners Assistance Program	0.125	0.186	0.454	0.947	2.300	2.300	6.312
Revenues From Land Sales (-)	0.000	0.000	(0.057)	(0.162)	(4.824)	(17.549)	(22.592)
Net Implementation Costs							
Less Estimated Land Revenues	60.701	265.263	213.700	(60.395)	92.783	(300.564)	271.488

Base Realignment and Closure Account - 1993
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 1994-1999</u>
<u>One-Time Implementation Costs</u>							
Military Construction	11.751	63.368	12.898	0.000	2.983	0.000	91.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	11.070	17.245	25.337	16.492	15.278	5.819	91.241
Operation and Maintenance	11.170	42.929	24.248	9.463	0.423	0.000	88.233
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	2.416	6.181	5.802	0.000	0.079	0.000	14.478
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	36.407	129.723	68.285	25.955	18.763	5.819	284.952
Revenues From Land Sales (-)	0.000	(0.715)	0.000	0.000	(0.046)	(0.037)	(0.798)
Budget Authority Request	36.407	129.008	68.285	25.955	18.717	5.782	284.154
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation and Maintenance	11.059	1.069	2.676	4.959	2.597	0.229	22.589
Other	0.000	2.113	0.384	0.919	0.061	0.000	3.477
Homeowners Assistance Program	0.014	0.000	0.000	0.000	0.000	0.000	0.014
Total One-Time Cost Outside of the Account	11.073	3.182	3.060	5.878	2.658	0.229	26.080
Grand Total One-Time Implementation Costs	47.480	132.190	71.345	31.833	21.375	6.011	310.234

Base Realignment and Closure Account - 1993
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 1994-1999</u>
<u>One-Time Savings</u>							
Military Construction	12.750	0.000	0.000	0.000	0.000	0.000	12.750
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	(1.282)	(5.280)	0.000	0.000	0.409	1.668	(4.485)
Operation and Maintenance	(0.572)	3.684	19.902	47.739	59.677	64.565	194.995
Military Personnel	0.000	0.000	0.000	59.000	0.000	0.000	59.000
Other	0.000	0.000	0.418	0.790	0.930	1.494	3.632
Civilian ES	0.000	(0.136)	(0.280)	(0.860)	(1.091)	(1.113)	(3.480)
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	10.896	(1.596)	20.320	48.529	61.016	67.727	206.892
<u>Net Implementation Costs</u>							
Military Construction	(0.999)	63.368	12.898	0.000	2.983	0.000	78.250
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	1.282	5.280	0.000	0.000	(0.409)	(1.668)	4.485
Environmental	11.070	17.245	25.337	16.492	15.278	5.819	91.241
Operation and Maintenance	22.801	40.314	7.022	(33.317)	(56.657)	(64.336)	(84.173)
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	2.416	8.294	5.768	0.129	(0.790)	(1.494)	14.323
Homeowners Assistance Program	0.014	0.000	0.000	0.000	0.000	0.000	0.014
Revenues From Land Sales (-)	0.000	(0.715)	0.000	0.000	(0.046)	(0.037)	(0.798)
Net Implementation Costs							
Less Estimated Land Revenues	36.584	133.786	51.025	(16.696)	(39.641)	(61.716)	103.342

Base Realignment and Closure Account - 1995
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	84.631	255.162	90.973	28.360	39.260	0.000	498.386
Family Housing - Construction	0.000	0.489	0.000	2.008	0.000	0.000	2.497
- Operations	0.000	0.001	0.390	0.256	0.000	0.000	0.647
Environmental	59.062	60.944	196.308	314.180	107.258	257.437	995.189
Operation & Maintenance	80.920	116.451	113.588	153.529	24.770	24.367	513.625
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	6.023	5.916	8.118	3.666	0.000	0.000	23.723
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	230.636	438.963	409.377	501.999	171.288	281.804	2,034.068
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.771	6.373	7.144
Revenues From Land Sales (-)	0.000	0.000	(16.605)	(16.124)	(21.360)	0.000	(54.089)
Budget Authority Request	230.636	438.963	392.772	485.875	150.699	288.177	1,987.123
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Grand Total One-Time Implementation Costs	248.049	455.306	414.169	488.565	152.862	290.269	2,049.221

Base Realignment and Closure Account - 1995
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.230	2.716	4.184	6.943	7.666	21.739
Operation & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	957.152
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	19.910	28.527	138.362	198.878	280.601	312.613	978.891
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	19.910	28.527	138.362	198.878	280.601	312.613	978.891
Civilian ES	0.062	2.434	4.431	4.919	5.269	6.330	23.445
Military ES	0.000	0.002	0.005	0.005	0.005	0.005	0.022
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	228.139	426.780	275.807	289.687	(127.739)	(22.344)	1,070.330

**Base Realignment and Closure Account - 2005
Financial Summary
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	13,476.342
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	331.765
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	3,121.034
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	39.092	97.459	195.785	436.714	51.678	821.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
<u>One-Time Costs Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Grand Total One-Time Implementation Costs	872.882	3,606.135	3,987.729	4,469.131	3,949.047	1,010.849	17,895.773
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	2,262.811
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	506.692
Other	0.000	0.000	5.377	8.894	29.691	33.831	77.793
Total Recurring Costs (memo non-add)	0.000	0.152	284.528	629.415	894.584	1,038.618	2,847.297

Base Realignment and Closure Account - 2005

Financial Summary

Cost and Savings by Fiscal Year

(Dollars in Millions)

ARMY/Overall Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	71.844
Other	0.000	0.000	4.269	37.079	37.594	17.087	96.029
Total One-Time Savings	0.000	59.385	27.886	54.464	44.838	29.452	216.025
Recurring Savings							
Civilian Salary	0.000	0.000	25.543	93.821	246.412	344.308	710.084
Military Personnel Entitlements							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	442.935
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	1,239.700
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	353.658
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	4.865
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	364.738
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	252.940
BOS	0.000	0.000	32.260	170.379	222.386	255.960	680.985
Other							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	176.107
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	89.749
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	267.764
Total Recurring Savings	0.000	0.186	242.596	823.142	1,553.330	1,964.270	4,583.525
Grand Total Savings	0.000	59.571	270.482	877.607	1,598.168	1,993.722	4,799.550
Net Civilian Manpower Position Changes (+/-)	0.000	0.049	(0.400)	(1.042)	(0.378)	(2.133)	(3.904)
Net Military Manpower Position Changes (+/-)	0.000	0.060	(0.812)	(3.496)	(1.900)	(2.020)	(8.168)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	872.882	3,546.564	3,717.247	3,591.524	2,350.879	(982.873)	13,096.223

FY 2018 Budget Estimates
Base Realignment and Closure Account
Financial Summary
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Overall Summary

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	173.405	21.500	43.148	238.053
Operation & Maintenance	47.670	7.999	14.852	70.521
Total Obligation Authority	221.075	29.499	58.000	308.574
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	221.075	29.499	58.000	308.574

TAB 1

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Alabama Army Ammunition Plant, AL (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.410	0.028	0.029	0.467
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.410	0.028	0.029	0.467
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.410	0.028	0.029	0.467

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Alabama Army Ammunition Plant (1988)

Closure Package: Closure of Alabama Army Ammunition Plant, AL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental investigations and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.029 million.

Caretaker: None.

TAB 2

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	197.413	28.311	5.511	15.196	0.000	246.431
Family Housing - Construction	0.000	0.489	0.000	0.000	0.000	0.000	0.489
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.064	4.261	13.281	39.507	19.223	17.036	97.372
Operation & Maintenance	0.758	0.713	15.327	33.377	0.966	0.205	51.346
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.759	1.151	0.000	0.000	2.910
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	4.822	202.876	58.678	79.546	35.385	17.241	398.548
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	(0.460)	0.000	(0.460)
Budget Authority Request	4.822	202.876	58.678	79.546	34.925	17.241	398.088
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	4.822	202.876	58.678	79.546	34.925	17.241	398.088

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	2.488	2.546	5.034
Operation & Maintenance	0.000	0.000	0.000	0.000	22.107	28.947	51.054
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	24.595	31.493	56.088
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	24.595	31.493	56.088
Civilian ES	0.000	0.000	0.316	0.316	0.316	0.316	1.264
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	4.822	202.876	58.678	79.546	10.330	(14.252)	342.000

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. McClellan, AL (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	2.193	0.000	0.000	2.193
Operation & Maintenance	0.010	0.010	0.010	0.030
Total Obligation Authority	2.203	0.010	0.010	2.223
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	2.203	0.010	0.010	2.223

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Ft. McClellan (1995)

Closure Package: Closure of Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

a. NEPA: The Army completed the Environmental Impact Study (EIS) at Fort Leonard Wood in the spring of FY 1997. The final EIS for the disposal of Fort McClellan was published in September

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

1998. The Record of Decision (ROD) was signed on 25 June 1999.

b. Environmental Baseline Survey: The Army completed the Environmental Baseline Study (EBS) at Fort McClellan and determined the Environmental Condition of the Property (ECOP) available for reuse with the closure of Fort McClellan in September 1999.

c. Cleanup: The Army has followed the EBS with the appropriate studies needed to determine the remedial actions as required based on reuse scenarios. Numerous sites have been identified for remedial actions which are ongoing at sites with Unexploded Ordnance (UXO) and Hazardous Toxic Radiological Waste (HTRW) contaminants. An Environmental Services Cooperative Agreement (ESCA) was awarded in FY 2007 for \$181 million to be paid out over multiple years. The remedial investigation and interim actions are on-going at various sites in Fort McClellan. There are no requirements for this package in FY 2018.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2018 budget estimate is \$0.010 million.

TAB 3

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.291	4.271	5.842	9.076	1.852	1.865	26.197
Operation & Maintenance	2.758	1.190	1.858	0.242	0.000	0.238	6.286
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.120	0.000	0.000	0.000	0.120
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	6.049	5.461	7.820	9.318	1.852	2.103	32.603
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	6.049	5.461	7.820	9.318	1.852	2.103	32.603
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	6.049	5.461	7.820	9.318	1.852	2.103	32.603

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	1.851	(2.240)	(1.708)	1.588	(0.509)
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	1.851	(2.240)	(1.708)	1.588	(0.509)
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	1.851	(2.240)	(1.708)	1.588	(0.509)
Civilian ES	0.000	0.000	0.000	0.191	0.191	0.191	0.573
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	6.049	5.461	5.969	11.558	3.560	0.515	33.112

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Chaffee, AR (1991 & 1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.007	0.026	0.079	0.112
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.007	0.026	0.079	0.112
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.007	0.026	0.079	0.112

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Ft. Chaffee (1991 & 1995)

Realignment Package:

BRAC 91: Realign Fort Chaffee, AR to its semi-active status with an Active Component garrison to be used in support of Reserve Component training. Realign the Joint Readiness Training Center to Fort Polk, LA.

BRAC 95: Change BRAC 91 realignment recommendation to close Fort Chaffee, AR and form a Reserve Component garrison to support training.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of four environmental sites is required to comply

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.079 million.

Caretaker: None.

TAB 4

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues from Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ord, CA (1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	12.209	4.268	6.790	23.267
Operation & Maintenance	0.730	0.484	0.465	1.679
Total Obligation Authority	12.939	4.752	7.255	24.946
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	12.939	4.752	7.255	24.946

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Ft. Ord (1991)

Closure Package: Close Fort Ord, CA, and relocate the 1st Brigade, 7th Infantry Division (Light) from Fort Ord, CA to Fort Lewis, WA. Deactivate the remainder of the division. Retain facilities to support a reserve center and the Defense Language Institute.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$6.790 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.465 million.

TAB 5

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield, CA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	3.266	6.555	0.684	7.642	18.147
Operation & Maintenance	0.038	0.194	0.000	0.000	0.051	0.033	0.316
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.038	0.194	3.266	6.555	0.735	7.675	18.463
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.038	0.194	3.266	6.555	0.735	7.675	18.463
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.038	0.194	3.266	6.555	0.735	7.675	18.463

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield, CA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.038	0.194	3.266	6.555	0.735	7.675	18.463

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Hamilton Army Airfield, CA (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.010	0.124	0.177	0.311
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.010	0.124	0.177	0.311
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.010	0.124	0.177	0.311

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Hamilton Army Airfield
(1988)

Closure Package: Closure of Hamilton Army Airfield, CA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of tidal wetlands area continues. The FY 2018 budget estimate is \$0.177 million.

Caretaker: None.

TAB 6

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lompoc Disciplinary Barracks, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	11.943
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	0.646
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	26.308
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	1.739
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.026	0.101	0.000	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.358	6.486	16.144	6.349	5.202	4.224	40.763
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	2.358	6.486	16.144	6.349	5.202	4.224	40.763
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Grand Total One-Time Implementation Costs	2.358	6.535	16.144	6.349	5.202	4.224	40.812

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lompoc Disciplinary Barracks, CA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	5.316
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	3.051
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Civilian ES	0.000	0.000	0.000	0.008	0.008	0.008	0.024
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.319	6.535	15.326	2.833	3.205	2.227	32.445

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lompoc Disciplinary Barracks, CA (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.062	0.059	0.012	0.133
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.062	0.059	0.012	0.133
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.062	0.059	0.012	0.133

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Lompoc Disciplinary Barracks (1995)

Closure Package: Close Branch U.S. Disciplinary Barracks (USDB), Lompoc, CA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Environmental Assessments (EA) were completed for the disposal and reuse of excess property at Lompoc where the Army prepared a Record of Environmental Conditions (REC) for transfer to the U.S. Bureau of Prisons and the Air Force.

A Fixed Price Guaranteed Remediation contract was awarded in September 2001 to complete remaining assessment and cleanup work at Branch USDB, Lompoc. Since the Branch USDB, Lompoc, transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources surveys are required. Lompoc

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

restoration actions are complete and only long term management requirements remain. The FY 2018 budget estimate is \$0.012 million.

Caretaker: None.

TAB 7

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	24.821
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.458	0.753	0.429	1.305	1.688	20.279	25.912
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	21.509
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.732	40.291	16.300	4.641	0.000	75.964
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.244	17.233	76.750	17.605	7.527	23.847	148.206
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	5.244	17.233	76.750	17.605	7.527	23.847	148.206
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Grand Total One-Time Implementation Costs	5.244	17.233	76.750	18.471	7.527	23.847	149.072
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.147	0.300	0.447
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	14.571
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.393	1.393
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Grand Total Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.004)	0.000	(0.004)
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	5.244	17.233	76.750	13.730	2.516	17.188	132.661

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Riverbank Army Ammunition Plant, CA (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	44.501	0.066	2.905	47.472
Operation & Maintenance	0.251	0.190	0.196	0.637
Total Obligation Authority	44.752	0.256	3.101	48.109
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	44.752	0.256	3.101	48.109

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Riverbank Army Ammunition Plant (2005)

Closure Package: Closure of Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

The Army spent \$25.912 million on environmental closure and cleanup activities to close Riverbank Army Ammunition Plant (AAP), CA, including NEPA documentation preparation at Riverbank AAP, CA and Rock Island, IL. Closure actions at Riverbank AAP were to conduct asbestos abatement and close landfills. The FY 2018 budget estimate is \$2.905 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2018 budget estimate is \$0.196 million.

TAB 8

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Sacramento Army Depot, CA (1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.207	0.000	0.087	0.294
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.207	0.000	0.087	0.294
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.207	0.000	0.087	0.294

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sacramento Army Depot
(1991)

Closure Package: **Close Sacramento Army Depot.** Realign workload via a public to public competition between Army depots and the Sacramento Air Logistics Center. Realign the Communications Systems Test Activity to Fort Lewis, WA. Transfer the residual supply mission to the Defense Depot West at Sharpe Army Depot, CA or Tracy Army Depot, CA. Retain 50 acres for Reserve Component (RC) use.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.087 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 9

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Pueblo Army Depot, CO (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	26.176	6.000	15.575	47.751
Operation & Maintenance	0.442	0.442	0.442	1.326
Total Obligation Authority	26.618	6.442	16.017	49.077
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	26.618	6.442	16.017	49.077

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Pueblo Army Depot (1988)

Realignment Package: Realign Pueblo Army Depot, CO to the maximum extent in order to facilitate closure as soon as the chemical demilitarization mission was completed. Relocate the supply mission to Tooele Army Depot, UT. Relocate ammunition mission to Red River Army Depot, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$15.575 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.442 million.

TAB 10

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.413	1.682	3.130	10.467	0.170	0.283	16.145
Operation & Maintenance	0.017	2.930	5.462	1.871	0.250	1.598	12.128
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.430	4.612	8.592	12.338	0.420	1.881	28.273
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(0.117)	(6.065)	(0.368)	0.000	(6.550)
Budget Authority Request	0.430	4.612	8.475	6.273	0.052	1.881	21.723
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.602	0.604	0.613	0.618	0.624	3.061
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.602	0.604	0.613	0.618	0.624	3.061
Grand Total One-Time Implementation Costs	0.430	5.214	9.079	6.886	0.670	2.505	24.784

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	5.977	5.977	5.977	5.977	23.908
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	5.977	5.977	5.977	5.977	23.908
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	5.977	5.977	5.977	5.977	23.908
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.430	5.214	3.102	0.909	(5.307)	(3.472)	0.876

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Stratford Army Engine Plant, CT (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.000	0.000	0.000	0.000
Operation & Maintenance	3.398	0.000	3.403	6.801
Total Obligation Authority	3.398	0.000	3.403	6.801
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	3.398	0.000	3.403	6.801

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant (1995)

Closure Package: Close Stratford Army Engine Plant, CT.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$3.403 million.

TAB 11

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	14.121	8.702	1.338	0.000	0.000	24.161
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.722	5.118	11.314	15.187	1.067	19.822	55.230
Operation & Maintenance	7.145	0.295	10.846	17.966	0.000	0.248	36.500
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	1.108	0.000	0.000	0.000	0.000	1.108
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	9.867	20.642	30.862	34.491	1.067	20.070	116.999
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	(0.008)	0.000	0.000	(0.008)
Budget Authority Request	9.867	20.642	30.862	34.483	1.067	20.070	116.991
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.212	0.013	0.013	0.008	0.005	0.000	0.251
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.212	0.013	0.013	0.008	0.005	0.000	0.251
Grand Total One-Time Implementation Costs	10.079	20.655	30.875	34.491	1.072	20.070	117.242

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.124	0.127	0.251
Operation & Maintenance	0.000	0.000	0.000	0.462	11.074	11.210	22.746
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.462	11.198	11.337	22.997
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.462	11.198	11.337	22.997
Civilian ES	0.000	0.030	0.060	0.090	0.120	0.172	0.472
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	10.079	20.655	30.875	34.029	(10.126)	8.733	94.245

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Savanna Army Depot Activity, IL (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	2.917	0.068	0.056	3.041
Operation & Maintenance	0.121	0.118	0.120	0.359
Total Obligation Authority	3.038	0.186	0.176	3.400
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	3.038	0.186	0.176	3.400

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity (1995)

Closure Package: Closure of Savanna Army Depot Activity (ADA). Relocate the United States Army Defense Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, OK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Savanna ADA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey (EBS) and forwarded the report to the EPA on 29 October 1996. The Army is implementing an extensive environmental cleanup program at Savanna ADA to address contamination resulting from past military operations. The Army also prepared an Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation. All environmental

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

activity based on BRAC realignment will complement the planned reuse of the property where practicable and affordable. The current program includes several investigations and associated remedial actions as follows: location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a result of the conduct of varied types of ammunition testing and demilitarization operations. The FY 2018 budget estimate is \$0.056 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. The FY 2018 budget estimate is \$0.120 million.

TAB 12

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Benjamin Harrison, IN (1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.000	0.058	0.108	0.166
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.000	0.058	0.108	0.166
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.000	0.058	0.108	0.166

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Ft. Benjamin Harrison (1991)

Closure/Realignment Package: Close Fort Benjamin Harrison, IN. Realign the Soldier Support Center (U.S. Army Adjutant General, Finance, and Recruiting and Retention Schools) from Fort Benjamin Harrison, IN to Fort Jackson, SC, to initiate the Soldier Support Institute. Relocate the Defense Information School (DINFOS) to Fort Meade, MD, as part of the Armed Forces Information Service (AFIS) consolidation.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater continues. The FY 2018 budget estimate is \$0.108 million.

Caretaker: None.

TAB 13

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	6.382	2.099	3.167	12.840	55.000	19.333	98.821
Operation & Maintenance	1.265	10.361	2.576	9.696	3.891	6.322	34.111
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.231	10.274	0.000	0.000	12.505
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.647	12.460	7.974	32.810	58.891	25.655	145.437
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	7.647	12.460	7.974	32.810	58.891	25.655	145.437
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Grand Total One-Time Implementation Costs	7.647	12.460	7.974	32.895	58.891	25.655	145.522
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.294	0.600	0.894
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	20.506
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	2.641	2.710	2.767	8.118
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Grand Total Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.008)	0.000	(0.008)
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	7.647	12.460	7.974	23.582	49.042	15.299	116.004

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Kansas Army Ammunition Plant, KS (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	5.509	4.000	0.052	9.561
Operation & Maintenance	0.000	0.070	0.050	0.120
Total Obligation Authority	5.509	4.070	0.102	9.681
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	5.509	4.070	0.102	9.681

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kansas/Kansas Army Ammunition Plant (2005)

Closure Package: Closure of Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.052 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.050 million.

TAB 14

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lexington-Bluegrass Army Depot, KY (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lexington-Bluegrass Army Depot, KY (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lexington-Bluegrass Army Depot, KY (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.000	0.000	0.023	0.023
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.000	0.000	0.023	0.023
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.000	0.000	0.023	0.023

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky/Lexington-Bluegrass Army Depot (1988)

Closure Package: Close the Lexington portion of the Lexington-Bluegrass Army Depot. Relocate: the supply stocks to Letterkenny Army Depot, PA.; Central Test Measurement, and Diagnostic Equipment Activity and the Ionization Radiation Dosimetry Center to Redstone Arsenal, AL.; the communications-electronics and communications-security activities to Tobyhanna Army Depot, PA.; and various tenants and a Base Operations (BASOPs) slice to the newly-created Bluegrass Army Depot, KY.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long term monitoring of the groundwater is required to comply with all applicable environmental laws and regulations. The FY 2018 budget

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

estimate is \$0.023 million.

Caretaker: None.

TAB 15

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Meade, MD (1988 & 1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	2.067	0.038	0.076	2.181
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	2.067	0.038	0.076	2.181
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	2.067	0.038	0.076	2.181

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Ft. Meade (1988 & 1995)

Closure/Realignment Package:

BRAC 88: Realign Ft. Meade by closing range and training areas, including the airfield; and relocate activities of the Criminal Investigation Command (CIDC) at Fort Meade, MD by moving it to Fort Belvoir, VA.

BRAC 95: Realign Ft Meade by reducing Kimbrough Army Community Hospital to a clinic by eliminating inpatient services.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

is \$0.076 million.

Caretaker: None.

TAB 16

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	20.488	11.454	0.754	2.589	0.000	0.000	35.285
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.113	0.520	4.356	6.154	0.561	0.263	13.967
Operation & Maintenance	0.139	1.326	4.043	2.308	0.305	0.245	8.366
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.428	0.344	0.328	0.000	0.000	0.000	1.100
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	23.168	13.644	9.481	11.051	0.866	0.508	58.718
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(0.039)	(0.015)	0.000	0.000	(0.054)
Budget Authority Request	23.168	13.644	9.442	11.036	0.866	0.508	58.664
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.572	0.292	0.212	0.000	0.000	0.000	1.076
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.572	0.292	0.212	0.000	0.000	0.000	1.076
Grand Total One-Time Implementation Costs	23.740	13.936	9.654	11.036	0.866	0.508	59.740

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.606	0.000	0.000	0.000	0.606
Operation & Maintenance	0.000	0.000	2.748	11.201	11.447	12.411	37.807
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	3.354	11.201	11.447	12.411	38.413
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	3.354	11.201	11.447	12.411	38.413
Civilian ES	0.000	0.000	0.164	0.164	0.164	0.182	0.674
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	23.740	13.936	6.300	(0.165)	(10.581)	(11.903)	21.327

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Ritchie, MD (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.039	0.000	0.062	0.101
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.039	0.000	0.062	0.101
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.039	0.000	0.062	0.101

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Ft. Ritchie (1995)

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, MD. Relocate Information Systems Engineering Command elements to Fort Huachuca, AZ.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

The Army funded an Environmental Baseline Survey (EBS) in FY 1996 to determine the extent of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the installation, including the former impact area and skeet range.

The Unexploded Ordnance (UXO) Archive Search Report (ASR) was completed in December 1996. An Ordnance & Explosives Site

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Engineering Evaluation/Cost Analysis (EE/CA) for UXO was initiated in 1998 and completed in September 1999. Review and approval of the EE/CA and Explosive Safety Submission (ESS) by U.S. Army Technical Center for Explosive Safety (USATCES) and DoD Explosives Safety Board (DDESB) were completed in FY 2001 and UXO cleanup began later that year. The removal action was completed in FY 2006. Final disposal of property occurred in FY 2007.

An Environmental Impact Statement (EIS) was completed for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision (ROD) signed in July 1998. An Environmental Assessment (EA) was prepared and a Finding of No Significant Impact (FONSI) signed in June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment (EA), which addressed changes in construction subsequent to the June 1996 FONSI, was completed and a FONSI signed in March 1997. A separate EA was completed for realignment actions to Fort Huachuca, Arizona with a FONSI signed May 1997.

The Army conducted a Treatability Study to determine the effectiveness of sodium permanganate injection on eliminating TCE/PCE/VC contamination from the former Motor Pool. Full-scale treatment began in FY 2002 and annual monitoring continues through 2020. The FY 2018 budget estimate is \$0.062 million.

Caretaker: None.

TAB 17

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1988 & 1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1988 & 1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Devens, MA (1988 & 1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	5.038	0.067	0.904	6.009
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	5.038	0.067	0.904	6.009
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	5.038	0.067	0.904	6.009

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/Ft. Devens (1988 & 1991)

Closure/Realignment Package:

BRAC 88:

a. Realign Fort Devens, MA and Fort Huachuca, AZ. Relocate the Intelligence School, Fort Devens to Fort Huachuca and consolidate with the Intelligence Center and School.

b. The following relocations were changed based on BRAC 91. Headquarters ISC will not relocate to Fort Devens but will remain at Fort Huachuca. ISC units at Fort Belvoir, VA will not relocate to Fort Devens, but will remain at Fort Belvoir.

BRAC 91: Close Fort Devens, MA, retaining only facilities to support Reserve Component training requirements. Create a small reserve enclave on Fort Devens main post and retain approximately 4,600 acres for Reserve Component training; relocate the 10th Special Forces Group (SFG) (Airborne) from Fort Devens to Fort Carson, CO. Essential facilities and training areas will be retained. Excess facilities and land will be sold.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.904 million.

Caretaker: None.

TAB 18

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	5.256	1.034	0.587	0.793	0.627	2.126	10.423
Operation & Maintenance	0.089	0.163	0.849	0.000	0.000	0.025	1.126
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.345	1.197	1.436	0.793	0.627	2.151	11.549
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	5.345	1.197	1.436	0.793	0.627	2.151	11.549
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.313	0.000	0.000	0.000	0.000	0.313
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.313	0.000	0.000	0.000	0.000	0.313
Grand Total One-Time Implementation Costs	5.345	1.510	1.436	0.793	0.627	2.151	11.862

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.037	0.000	0.000	0.000	0.037
Operation & Maintenance	0.000	0.000	0.096	0.096	0.500	0.500	1.192
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.133	0.096	0.500	0.500	1.229
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.133	0.096	0.500	0.500	1.229
Civilian ES	0.000	0.000	0.117	0.117	0.117	0.117	0.468
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	5.345	1.510	1.303	0.697	0.127	1.651	10.633

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Sudbury Training Annex, MA (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.062	0.021	0.051	0.134
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.062	0.021	0.051	0.134
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.062	0.021	0.051	0.134

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/Sudbury Training Annex
(1995)

Closure Package: Closure of Sudbury Training Annex, MA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Records of Environmental Consideration have been completed at Sudbury Training Annex with parcel transferred to U.S. Fish and Wildlife Service (USFWS) in FY 2001 and parcel transferred to Air Force in FY 2002; remaining Sudbury Training Annex transferred to Federal Emergency Management Agency (FEMA).

All environmental remediation actions are complete and only long term monitoring is required to comply with all applicable environmental laws and regulations. FY 2018 budget estimate is \$0.051 million.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

TAB 19

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	8.624
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	0.556
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.250	2.321	1.079	1.346	2.960	0.224	9.180
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	1.250	2.321	1.079	1.346	2.960	0.224	9.180
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Grand Total One-Time Implementation Costs	1.250	2.498	1.079	1.346	2.960	0.224	9.357

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.400	0.400	0.400	0.400	1.600
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	1.250	2.498	0.679	0.946	2.560	(0.176)	7.757

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Camp Kilmer, NJ (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.130	0.024	0.132	0.286
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.130	0.024	0.132	0.286
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.130	0.024	0.132	0.286

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Camp Kilmer (1995)

Closure Package: Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Environmental Assessments (EA) were completed in FY 2000 for the disposal and reuse of excess property at Camp Kilmer. Archeological surveys and historic building inventories have been completed. A metes and bounds survey and deed notice was required for the Smalley Cemetery at Camp Kilmer.

Environmental Baseline Surveys (EBS) were completed in FY 1997. A Supplemental EBS was completed for the Kilmer Softball Field Complex in FY 1998 (because this area was not included in the initial EBS). EBS was prepared for the Kilmer and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Pedricktown Reserve Enclaves to support BRAC transfer of the installation-wide utilities.

Finding of Suitability to Transfer (FOST) documents for the parcels at Camp Kilmer require no further action and have been completed.

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.132 million.

Caretaker: None.

TAB 20

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Pedricktown, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.143	2.039	1.040	1.335	2.960	0.107	8.624
Operation & Maintenance	0.107	0.282	0.039	0.011	0.000	0.117	0.556
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.250	2.321	1.079	1.346	2.960	0.224	9.180
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	1.250	2.321	1.079	1.346	2.960	0.224	9.180
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.177	0.000	0.000	0.000	0.000	0.177
Grand Total One-Time Implementation Costs	1.250	2.498	1.079	1.346	2.960	0.224	9.357
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Pedricktown, NJ (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.400	0.400	0.400	0.400	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.400	0.400	0.400	0.400	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.400	0.400	0.400	0.400	0.000
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	1.250	2.498	1.079	1.346	2.960	0.224	9.357

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Camp Pedricktown, NJ (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.161	0.000	0.052	0.213
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.161	0.000	0.052	0.213
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.161	0.000	0.052	0.213

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Camp Pedricktown (1995)

Closure Package: Close Camp Pedricktown, NJ which consists of approximately 82 acres and 260,000 square feet of facilities.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remaining requirements for the site include the excavation and removal of a coal storage bin, bio-enhanced in-situ ground water remediation and monitored natural attenuation. The FY 2018 budget estimate is \$0.052 million.

Caretaker: None.

TAB 21

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	(0.992)
Budget Authority Request	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	178.000	392.319	320.120	165.790	0.000	1,056.229
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.082	1.124	0.690	0.998	2.389	0.098	7.381
Operation & Maintenance	0.000	12.827	23.231	56.102	445.432	125.235	662.827
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.018	0.598	36.605	53.177	0.710	91.108
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.082	191.969	416.838	413.825	666.788	126.043	1,817.545
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	2.082	191.969	416.838	413.825	666.788	126.043	1,817.545
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	42.972	0.000	0.000	42.972
Grand Total One-Time Implementation Costs	2.082	191.969	416.838	456.797	666.788	126.043	1,860.517
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	111.424
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.098	8.565	41.784	60.977	111.424

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	3.651	24.382	42.636	70.669
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.135	3.035	5.918	9.088
Enlisted Salary	0.000	0.000	0.000	0.178	6.687	13.317	20.182
Housing Allowance	0.000	0.000	0.000	0.000	0.416	6.369	6.785
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	40.133
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	40.511
BOS	0.000	0.000	2.093	101.012	103.632	105.917	312.654
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	12.775	127.739	161.507	198.001	500.022
Grand Total Savings	0.000	0.000	12.775	127.810	162.303	198.001	500.889
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	(0.086)	(0.120)	(0.132)	(0.338)
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	(0.006)	(0.052)	(0.127)	(0.185)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.082	191.969	404.063	328.987	504.485	(71.958)	1,359.628

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monmouth, NJ (1993 & 2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	2.560	0.008	0.053	2.621
Operation & Maintenance	3.837	0.280	0.355	4.472
Total Obligation Authority	6.397	0.288	0.408	7.093
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	6.397	0.288	0.408	7.093

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Ft. Monmouth (1993 & 2005)

Closure/Realignment Package:

BRAC 93: Realign Fort Monmouth, NJ. Move CECOM Headquarters out of the leased space and into space at Fort Monmouth vacated by the 513th Military Intelligence Brigade and the Chaplain School, or other suitable space as appropriate; relocate the Chaplain School to Fort Jackson, SC; consolidate activities to maximize utilization of main post Fort Monmouth; and dispose of excess facilities and real property at Evans and Charles Woods sub-posts, as well as main post Fort Monmouth.

BRAC 05:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairable to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

BRAC 93: Remediation of all environmental sites is complete. Long term monitoring of the former metal plating facility continues.

BRAC 05: The Army spent \$7.381 million on environmental closure and cleanup activities to close Fort Monmouth, NJ, including \$1.733 million spent in FY 2006 through FY 2011 for NEPA document preparation at Fort Monmouth, NJ and Aberdeen Proving Ground, MD. Closure actions at Fort Monmouth were to close active ranges, landfills, and Underground Storage Tanks, radiological decommissioning and asbestos abatement.

Cleanup actions at Fort Monmouth will continue until property is disposed. The FY 2018 budget estimate is \$0.053 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.355 million.

TAB 22

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Wingate, NM (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.000	0.000	0.000	0.000
Operation & Maintenance	0.286	0.244	0.244	0.774
Total Obligation Authority	0.286	0.244	0.244	0.774
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.286	0.244	0.244	0.774

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Mexico/Ft. Wingate (1988)

Closure Package: Closure of Fort Wingate, NM. The activities at Fort Wingate will be relocated to Hawthorne Army Ammunition Plant, NV.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. There are no budget requirements for FY 2018.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.244 million.

TAB 23

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in New York (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	21.252	89.811	27.000	0.000	0.000	138.063
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.010	0.000	0.042	0.246	0.000	0.666
Operation & Maintenance	0.000	0.673	2.190	0.001	4.516	0.000	7.380
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.211	0.914	0.000	1.125
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.368	21.935	92.001	27.254	5.676	0.000	147.234
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.368	21.935	92.001	27.254	5.676	0.000	147.234
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.368	21.935	92.001	27.254	5.676	0.000	147.234
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	2.666	2.733	2.791	8.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.337	0.703	0.717	1.757
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	3.003	3.436	3.508	9.947

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in New York (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.149	0.304	0.453
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.143	0.213
Enlisted Salary	0.000	0.000	0.000	0.000	1.044	2.228	3.272
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.282	2.744	2.817	2.876	9.719
Recapitalization	0.000	0.000	0.588	1.262	1.294	1.322	4.466
BOS	0.000	0.000	0.189	0.658	0.675	0.689	2.211
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Grand Total Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.004)	0.000	(0.004)
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.025)	0.000	(0.025)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.368	21.935	89.942	22.590	(0.373)	(7.562)	126.899

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/RC Transformation in New York (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.014	0.000	0.000	0.014
Operation & Maintenance	0.242	0.000	0.116	0.358
Total Obligation Authority	0.256	0.000	0.116	0.372
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.256	0.000	0.116	0.372

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/RC Transformation in New York (2005)

Closure Package:

a. Close the United States Army Reserve Center, Stewart-Newburg, NY, and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburg, NY, if the state of New York decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY, and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY, and relocate units into a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. There are no budget requirements for FY 2018.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.116 million.

TAB 24

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	6.046	5.620	11.553	18.489	2.683	10.518	54.909
Operation & Maintenance	7.460	4.998	5.365	13.958	2.006	0.492	34.279
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	13.506	10.618	16.918	32.447	4.689	11.010	89.188
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	13.506	10.618	16.918	32.447	4.689	11.010	89.188
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.045	0.000	0.000	0.000	0.045
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.045	0.000	0.000	0.000	0.045
Grand Total One-Time Implementation Costs	13.506	10.618	16.963	32.447	4.689	11.010	89.233

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	7.315	7.581	15.465	22.287	52.648
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	7.315	7.581	15.465	22.287	52.648
Civilian ES	0.000	0.140	0.190	0.240	0.269	0.269	1.108
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	13.506	10.618	9.648	24.866	(10.776)	(11.277)	36.585

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Seneca Army Depot, NY (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.091	0.454	0.153	0.698
Operation & Maintenance	0.450	0.000	0.248	0.698
Total Obligation Authority	0.541	0.454	0.401	1.396
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.541	0.454	0.401	1.396

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot (1995)

Closure Package: Closure of Seneca Army Depot, NY except an enclave to store hazardous material and ores. Seneca Army Depot (SEAD) closed on 30 September 2000.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

SEAD is on the Federal Facilities National Priorities List. The Army has completed an Environmental Baseline Study (EBS) and Community Environmental Response Facilitation Act (CERFA) report for SEAD. An Environmental Impact Statement (EIS) to address environmental consequences of disposal and subsequent reuse of the installation was signed in May 1998. Additionally, the Army continues with cleanup efforts to include UXO and Hazardous Toxic Radiological Waste (HTRW) sites. The Army continues to work

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

towards the transfer of property to the Local Redevelopment Authority. The FY 2018 budget estimate is \$0.153 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.248 million.

TAB 25

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.014	0.000	0.369	0.210	1.158	2.606	4.357
Operation & Maintenance	0.000	0.010	0.084	0.000	0.009	11.229	11.332
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.014	0.010	0.453	0.210	1.167	13.835	15.689
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.014	0.010	0.453	0.210	1.167	13.835	15.689
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Grand Total One-Time Implementation Costs	0.014	0.010	0.453	0.294	1.167	13.835	15.773
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.014	0.010	0.453	0.294	1.167	13.835	15.773

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Umatilla Chemical Depot, OR (1988 & 2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	41.425	2.415	2.763	46.603
Operation & Maintenance	1.600	1.600	1.615	4.815
Total Obligation Authority	43.025	4.015	4.378	51.418
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	43.025	4.015	4.378	51.418

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/Umatilla Chemical Depot (1988 & 2005)

Closure/Realignment Package:

BRAC 88: Realign Umatilla Army Depot, OR. Realign the conventional ammunition workload to Hawthorne Army Ammunition Plant, NV. Retain property and civilian personnel to support the Chemical Demilitarization Program through 1998.

BRAC 05: Close Umatilla Chemical Depot, OR, on completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Umatilla's mission will not end prior to FY 2011; therefore no savings are shown.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental long term monitoring is required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$2.763 million.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2018 budget estimate is \$1.615 million.

TAB 26

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	1.097	6.490	0.000	7.587
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.367	1.899	7.919	3.243	2.492	4.431	22.351
Operation & Maintenance	6.800	11.942	18.642	26.742	2.798	0.288	67.212
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.104	2.600	2.085	0.633	0.000	0.000	5.422
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	9.271	16.441	28.646	31.715	11.780	4.719	102.572
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	9.271	16.441	28.646	31.715	11.780	4.719	102.572
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.603	0.000	0.000	0.000	0.603
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.603	0.000	0.000	0.000	0.603
Grand Total One-Time Implementation Costs	9.271	16.441	29.249	31.715	11.780	4.719	103.175

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1991 & 1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	14.777	17.416	40.343	41.273	113.809
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	14.777	17.416	40.343	41.273	113.809
<u>Recurring Savings</u>							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	14.777	17.416	40.343	41.273	113.809
Civilian ES	0.062	0.080	0.293	0.293	0.293	1.281	2.302
Military ES	0.000	0.002	0.005	0.005	0.005	0.005	0.022
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	9.271	16.441	14.472	14.299	(28.563)	(36.554)	(10.634)

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Letterkenny Army Depot, PA (1991 & 1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.178	0.000	0.028	0.206
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.178	0.000	0.028	0.206
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.178	0.000	0.028	0.206

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot
(1991 & 1995)

Closure Package:

BRAC 91: Realign Letterkenny Army Depot, PA by transferring Depot Systems Command and the Systems Integration Management Activity to Rock Island, IL to form the Industrial Operations Command. Additionally, transfer Materiel Readiness Support Activity and the Logistics Control Agency to Redstone Arsenal, AL. This is a revision to the BRAC 88 recommendation which directed the Material Readiness Support Activity to relocate from Lexington-Bluegrass Army Depot to Letterkenny Army Depot.

BRAC 95: Realign Letterkenny Army Depot, PA by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot, AL. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidation of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot, PA or private sector commercial activities.

Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland Army Depot), Susquehanna, PA, and to optimize storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 Defense Logistics Agency (DLA) actions supported by Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

Continued funding of environmental investigations and cleanup are required at Letterkenny to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.028 million.

Caretaker: None.

TAB 27

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	3.125
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.178	3.089	0.738	3.552	37.311	0.599	46.467
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.926	19.232
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	11.500	0.000	0.000	11.500
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.279	4.385	7.779	18.112	41.244	1.525	80.324
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	7.279	4.385	7.779	18.112	41.244	1.525	80.324
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Grand Total One-Time Implementation Costs	7.279	4.385	7.779	19.930	41.244	1.525	82.142
<u>Recurring Costs: (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.630	1.369	1.999
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	0.284
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	0.027
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	18.338
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.004	0.004	6.727	6.735
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Grand Total Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.018)	0.000	(0.018)
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	(0.002)	0.000	(0.002)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	7.279	4.385	7.779	15.613	36.103	(16.400)	54.759

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Lone Star Army Ammunition Plant, TX (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	2.576	3.070	3.760	9.406
Operation & Maintenance	1.250	1.200	1.000	3.450
Total Obligation Authority	3.826	4.270	4.760	12.856
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	3.826	4.270	4.760	12.856

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Lone Star Army Ammunition Plant (2005)

Closure Package: Closure of Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Closure actions at Lone Star were to close high explosives demolition grounds, container storage areas, test areas, and landfills. The FY 2018 budget estimate is \$3.760 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2018 budget estimate is \$1.000 million.

TAB 28

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.637	1.173	2.395	1.938	1.219	3.923	11.285
Operation & Maintenance	10.174	9.723	3.230	3.022	0.301	0.000	26.450
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	10.811	10.896	5.625	4.960	1.520	3.923	37.735
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	10.811	10.896	5.625	4.960	1.520	3.923	37.735
<u>One-Time Costs</u>							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.159	0.163	0.163	0.163	0.648
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.159	0.163	0.163	0.163	0.648
Grand Total One-Time Implementation Costs	10.811	10.896	5.784	5.123	1.683	4.086	38.383

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	7.589	8.112	7.513	8.557	31.771
Civilian ES	0.000	0.133	0.386	0.595	0.595	0.595	2.304
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	10.811	10.896	(1.805)	(2.989)	(5.830)	(4.471)	6.612

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	11.842	0.000	4.250	0.000	16.092
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.249	0.062	0.170	0.976	0.116	0.096	1.669
Operation & Maintenance	0.000	66.427	14.566	3.212	13.052	6.345	103.602
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.089	0.000	0.000	0.089
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.249	66.489	26.578	4.277	17.418	6.441	121.452
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.249	66.489	26.578	4.277	17.418	6.441	121.452
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	22.095	0.000	0.000	22.095
Grand Total One-Time Implementation Costs	0.249	66.489	26.578	26.372	17.418	6.441	143.547
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	1.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.238	0.530	0.541	1.309

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Total One-Time Savings	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	1.080	4.993	8.098	14.171
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	17.691
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	26.361
BOS	0.000	0.000	0.000	0.570	0.585	0.598	1.753
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	3.275
Total Recurring Savings	0.000	0.000	0.000	16.496	21.650	25.105	63.251
Grand Total Savings	0.000	0.000	0.000	16.496	26.525	30.091	73.112
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	(0.030)	(0.091)	0.000	(0.121)
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.249	66.489	26.578	9.876	(9.107)	(23.650)	70.435

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Red River Army Depot, TX (1995 & 2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.603	0.113	0.136	0.852
Operation & Maintenance	0.106	0.115	0.175	0.396
Total Obligation Authority	0.709	0.228	0.311	1.248
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.709	0.228	0.311	1.248

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Red River Army Depot (1995 & 2005)

Realignment Package:

BRAC 95: Realign Red River Army Depot, TX by moving all maintenance missions, except for that related to the Bradley Fighting Vehicle Series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage, intern training center, Rubber Production Facility, and civilian training education at Red River.

BRAC 05: Realign Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant (AAP), OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester AAP, OK, and Blue Grass Army Depot (AD), KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny AD, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

BRAC 95: Remediation is on-going for a trichloroethylene groundwater plume that impacts the transfer of approximately 53 acres.

BRAC 05: Cleanup actions will continue until property is disposed. The FY 2018 budget estimate is \$0.136 million.

Caretaker:

BRAC 05: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.175 million.

TAB 29

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Defense Distribution Depot Ogden, UT (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.295	0.029	0.301	0.625
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.295	0.029	0.301	0.625
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.295	0.029	0.301	0.625

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Defense Distribution Depot Ogden (DDOU) (1995)

Closure Package: Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden, UT in 2002 to the Army.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

The Army continues to operate the remedial systems and monitor the groundwater in accordance with the record of decision. The FY 2018 budget estimate is \$0.301 million.

Caretaker: None.

TAB 30

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.855	0.017	0.034	0.071	0.075	0.021	4.073
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	(0.992)	0.000	(0.992)
Budget Authority Request	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.855	0.017	0.034	0.071	(0.917)	0.021	3.081

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Tooele Army Depot, UT (1993)

BRAC Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.118	0.000	0.715	0.833
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.118	0.000	0.715	0.833
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.118	0.000	0.715	0.833

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Tooele Army Depot (1993)

Realignment Package: Realign Tooele Army Depot (TEAD) by reducing it to a depot activity and placing it under the command and control of Red River Army Depot, TX. Retain conventional ammunition storage and the chemical demilitarization mission. The depot workload will move to other depot maintenance activities, including the private sector. The activities of the depot not associated with the remaining mission will be inactivated, transferred or eliminated, as appropriate.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.715 million.

Caretaker: None.

TAB 31

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory Woodbridge, VA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.407	0.935	37.604	60.616	17.359	57.096	177.017
Operation & Maintenance	0.000	0.000	0.000	0.872	0.000	0.723	1.595
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.407	0.935	37.604	61.488	17.359	57.819	178.612
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(3.964)	(2.800)	(1.128)	0.000	(7.892)
Budget Authority Request	3.407	0.935	33.640	58.688	16.231	57.819	170.720
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory Woodbridge, VA (1991)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	3.407	0.935	33.640	58.688	16.231	57.819	170.720

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Army Research Laboratory Woodbridge, VA (1991)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.005	0.013	0.067	0.085
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.005	0.013	0.067	0.085
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.005	0.013	0.067	0.085

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Army Research Laboratory
Woodbridge (1991)

Closure Package: Move the Harry Diamond Laboratories Woodbridge
Research Facility element to the Army Research Laboratory,
Adelphi, MD and close/dispose of the Woodbridge, VA, facility.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Remediation of all environmental sites is complete. Long
term monitoring of the groundwater continues. The FY 2018 budget
estimate is \$0.067 million.

Caretaker: None.

TAB 32

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.351	1.131	35.436	94.446	23.241	86.225	242.830
Operation & Maintenance	0.097	0.083	0.174	0.353	0.061	0.348	1.116
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.448	1.214	35.610	94.799	23.302	86.573	243.946
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	(8.577)	(6.239)	(0.963)	0.000	(15.779)
Budget Authority Request	2.448	1.214	27.033	88.560	22.339	86.573	228.167
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.448	1.214	27.033	88.560	22.339	86.573	228.167

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Cameron Station, VA (1988)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.036	0.000	0.033	0.069
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.036	0.000	0.033	0.069
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.036	0.000	0.033	0.069

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Cameron Station (1988)

Closure Package: **Close Cameron Station, VA.** Major activities, including the Defense Logistics Agency (DLA), the Defense Contract Audit Agency (DCAA), the Engineer Activity Capital Area (EACA), and the Joint Personal Property Shipping Office, Washington (JPPSOWA) at Cameron Station were relocated to Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions is required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.033 million.

Caretaker: None.

TAB 33

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	90.321	34.623	0.000	124.944
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.977	0.305	1.290	5.684	0.791	1.704	10.751
Operation & Maintenance	0.000	0.091	0.742	7.610	20.442	25.403	54.288
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.006	0.000	5.757	71.692	4.892	82.347
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.977	0.402	2.032	109.372	127.548	31.999	272.330
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	0.977	0.402	2.032	109.372	127.548	31.999	272.330
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.557	0.000	0.000	0.557
Grand Total One-Time Implementation Costs	0.977	0.402	2.032	109.929	127.548	31.999	272.887
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	24.910
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs: (memo non-add)	0.000	0.000	0.000	2.526	11.075	11.309	24.910

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	11.052	11.052
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	2.449	2.449
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	3.916	3.916
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.414	1.414
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	0.710
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	2.320
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	10.574
BOS	0.000	0.000	0.000	0.000	0.170	14.439	14.609
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	5.557	41.487	47.044
Grand Total Savings	0.000	0.000	0.000	0.000	5.606	41.959	47.565
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	(0.301)	(0.301)
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	(0.257)	(0.257)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	0.977	0.402	2.032	109.929	121.942	(9.960)	225.322

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Monroe, VA (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	1.113	0.044	0.013	1.170
Operation & Maintenance	3.662	0.811	0.375	4.848
Total Obligation Authority	4.775	0.855	0.388	6.018
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	4.775	0.855	0.388	6.018

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Ft. Monroe (2005)

Closure Package: Close Fort Monroe, VA. and relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Closure actions at Fort Monroe were to close landfills and Underground Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. The FY 2018 budget estimate is \$0.013 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. The FY 2018 budget estimate is \$0.375 million.

TAB 34

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Pickett, VA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	0.000	2.696	0.000	0.000	2.696
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.114	1.768	2.642	3.190	1.484	1.300	11.498
Operation & Maintenance	1.235	2.253	0.056	0.626	0.020	8.235	12.425
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.349	4.021	2.698	6.512	1.504	9.535	26.619
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	2.349	4.021	2.698	6.512	1.504	9.535	26.619
One-Time Costs							
<u>Funded Outside of the Account:</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.020	0.000	0.000	0.000	0.000	0.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.020	0.000	0.000	0.000	0.000	0.020
Grand Total One-Time Implementation Costs	2.349	4.041	2.698	6.512	1.504	9.535	26.639

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Pickett, VA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.088	0.088	0.088	0.264
Operation & Maintenance	0.000	0.000	4.688	4.789	4.894	6.907	21.278
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	4.688	4.877	4.982	6.995	21.542
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	4.688	4.877	4.982	6.995	21.542
Civilian ES	0.000	0.267	0.267	0.267	0.267	0.267	1.335
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.349	4.041	(1.990)	1.635	(3.478)	2.540	5.097

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Ft. Pickett, VA (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.133	0.000	0.021	0.154
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	0.133	0.000	0.021	0.154
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.133	0.000	0.021	0.154

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Ft. Pickett (1995)

Closure Package: Close Fort Pickett, VA, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$0.021 million.

Caretaker: None.

TAB 35

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Bonneville, WA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	0.000	0.000	11.943	0.000	0.000	0.000	11.943
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.390	0.256	0.000	0.000	0.646
Environmental	2.154	6.318	3.365	5.277	5.177	4.017	26.308
Operation & Maintenance	0.204	0.168	0.420	0.715	0.025	0.207	1.739
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.026	0.101	0.000	0.000	0.127
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.358	6.486	16.144	6.349	5.202	4.224	40.763
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	2.358	6.486	16.144	6.349	5.202	4.224	40.763
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Grand Total One-Time Implementation Costs	2.358	6.535	16.144	6.349	5.202	4.224	40.812

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Camp Bonneville, WA (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.759	1.519	1.519	1.519	5.316
Operation & Maintenance	0.039	0.000	0.059	1.997	0.478	0.478	3.051
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.039	0.000	0.818	3.516	1.997	1.997	8.367
Civilian ES	0.000	0.000	0.000	0.008	0.008	0.008	0.024
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	2.319	6.535	15.326	2.833	3.205	2.227	32.445

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Camp Bonneville, WA (1995)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	1.762	0.000	3.620	5.382
Operation & Maintenance	0.000	0.000	0.000	0.000
Total Obligation Authority	1.762	0.000	3.620	5.382
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	1.762	0.000	3.620	5.382

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/Camp Bonneville (1995)

Closure Package: Closure of Camp Bonneville, WA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaking Costs:

Environmental:

Continued funding of environmental remedial actions and long term monitoring are required to comply with all applicable environmental laws and regulations. The FY 2018 budget estimate is \$3.620 million.

Caretaker: None.

TAB 36

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northeast (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	36.736	1.225	59.732	38.124	0.000	0.000	135.817
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.271	0.074	0.000	0.148	0.439	0.175	1.107
Operation & Maintenance	0.612	0.000	7.097	1.383	2.432	0.316	11.840
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.388	0.000	0.430	0.436	1.254
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	37.619	1.299	67.217	39.655	3.301	0.927	150.018
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	37.619	1.299	67.217	39.655	3.301	0.927	150.018
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	37.619	1.299	67.217	39.655	3.301	0.927	150.018
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	9.919	15.212	15.606	15.934	56.671
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	9.919	15.212	15.606	15.934	56.671

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northeast (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Recurring Savings							
Civilian Salary	0.000	0.000	8.784	17.843	18.305	18.690	63.622
Military Personnel Entitlements							
Officer Salary	0.000	0.000	4.655	9.550	9.798	10.003	34.006
Enlisted Salary	0.000	0.000	8.994	18.447	18.925	19.323	65.688
Housing Allowance	0.000	0.000	1.264	1.296	1.329	1.357	5.246
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.540	4.656	4.777	4.877	18.850
Recapitalization	0.000	0.000	2.722	2.792	2.864	2.924	11.302
BOS	0.000	0.000	2.247	2.304	2.364	2.414	9.329
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	33.206	56.888	58.362	59.588	208.044
Grand Total Savings	0.000	0.000	33.531	56.888	58.362	59.588	208.368
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	(0.126)	0.000	0.000	0.000	(0.126)
Net Military Manpower Position Changes (+/-)	0.000	0.000	(0.238)	0.000	0.000	0.000	(0.238)
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	37.619	1.299	33.686	(17.233)	(55.061)	(58.661)	(58.350)

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northeast (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.000	0.000	0.000	0.000
Operation & Maintenance	0.170	0.000	0.083	0.253
Total Obligation Authority	0.170	0.000	0.083	0.253
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.170	0.000	0.083	0.253

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast (2005)

Closure/Realignment Package:

a. Realign Pitt USARC, Coraopolis, PA, by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

b. Close Camp Kilmer, NJ, and relocate the HQ 78th Division at Fort Dix, NJ.

c. Realign Fort Totten, NY, by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

d. Realign Fort Sheridan, IL, by relocating the 244th Aviation Brigade to Fort Dix, NJ.

e. Realign Fort Dix, NJ, by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

f. Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

h. Close the United States Army Reserve Center on Fort Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.083 million.

TAB 37

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northwest (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2006-2012</u>
<u>One-Time Implementation Costs</u>								
Military Construction	12.397	27.349	0.000	28.962	0.000	0.000	0.000	68.708
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.294	0.059	0.000	0.783	0.214	0.000	0.000	1.350
Operation & Maintenance	0.254	1.344	1.917	2.385	0.000	1.784	1.000	8.684
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.140	0.269	0.302	0.000	0.000	0.000	0.711
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	12.945	28.892	2.186	32.432	0.214	1.784	1.000	79.453
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	12.945	28.892	2.186	32.432	0.214	1.784	1.000	79.453
One-Time Costs								
<u>Funded Outside of the Account</u>								
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	12.945	28.892	2.186	32.432	0.214	1.784	1.000	79.453
<u>Recurring Costs (memo non-add)</u>								
Operation & Maintenance	0.000	0.000	7.693	11.546	11.846	12.094	12.387	55.566
Military Personnel	0.000	0.000	2.832	4.847	4.973	5.077	5.200	22.929
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	10.525	16.393	16.819	17.171	17.586	78.494

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northwest (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2006-2012</u>
<u>One-Time Savings</u>								
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.256	0.000	0.000	0.000	0.000	0.256
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.256	0.000	0.000	0.000	0.000	0.256
<u>Recurring Savings</u>								
Civilian Salary	0.000	0.000	6.073	12.454	12.777	13.045	13.361	57.709
Military Personnel Entitlements								
Officer Salary	0.000	0.000	2.229	4.573	4.692	4.790	4.906	21.191
Enlisted Salary	0.000	0.000	3.761	7.716	7.916	8.082	8.278	35.753
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead								
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.139	2.193	2.240	2.298	2.353	11.224
Recapitalization	0.000	0.000	0.982	1.007	1.034	1.055	1.081	5.159
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other								
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	15.185	27.944	28.658	29.271	29.979	131.037
Grand Total Savings	0.000	0.000	15.441	27.944	28.658	29.271	29.979	131.293
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	(0.089)	0.000	0.000	0.000	0.000	(0.089)
Net Military Manpower Position Changes (+/-)	0.000	0.000	(0.086)	0.000	0.000	0.000	0.000	(0.086)
<u>Net Implementation Costs</u>								
Less Estimated Land Revenues	12.945	28.892	(13.255)	4.488	(28.444)	(27.487)	(28.979)	(22.861)

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/USAR Command and Control - Northwest (2005)

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	0.000	0.000	0.000	0.000
Operation & Maintenance	0.263	0.000	0.036	0.299
Total Obligation Authority	0.263	0.000	0.036	0.299
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	0.263	0.000	0.036	0.299

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, Utah, Minnesota, Wisconsin, Kansas/USAR Command and Control - Northwest (2005)

Closure/Realignment Package:

a. Close Vancouver Barracks and relocate the 104th Division (IT) to Fort Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA.

b. Close Fort Lawton by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Fort Lewis, WA, and establish a Maneuver Enhancement Brigade.

c. Realign Fort Snelling, MN, by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Fort McCoy, WI.

d. Realign the Wichita US Army Reserve Center by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

e. Realign Fort Douglas, UT, by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental: None.

Caretaker:

These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed. The FY 2018 budget estimate is \$0.036 million.

TAB 38

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Implementation Costs</u>							
Military Construction	25.887	7.921	5.733	0.871	0.000	0.000	40.412
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	7.667	8.096	17.933	21.157	21.789	15.022	91.664
Operation & Maintenance	7.887	5.673	12.409	10.304	9.131	4.905	50.309
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	41.441	21.690	36.075	32.332	30.920	19.927	182.385
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	41.441	21.690	36.075	32.332	30.920	19.927	182.385
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	14.358	13.916	16.104	1.150	0.975	0.900	47.403
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	14.358	13.916	16.104	1.150	0.975	0.900	47.403
Grand Total One-Time Implementation Costs	55.799	35.606	52.179	33.482	31.895	20.827	229.788

FY 2018 Budget Estimates
Base Realignment and Closure Account - 1995
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (1995)

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 1996-2001</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	55.799	35.606	52.179	33.482	31.895	20.827	229.788

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Implementation Costs</u>							
Military Construction	84.182	250.825	157.155	103.148	26.100	0.000	621.410
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	3.685	1.909	2.359	2.423	7.524	1.485	19.385
Operation & Maintenance	24.072	36.348	21.761	20.877	80.230	23.140	206.428
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	111.939	289.082	181.275	126.448	113.854	24.625	847.223
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Revenues From Land Sales (-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Authority Request	111.939	289.082	181.275	126.448	113.854	24.625	847.223
One-Time Costs							
<u>Funded Outside of the Account</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	111.939	289.082	181.275	126.448	113.854	24.625	847.223
<u>Recurring Costs (memo non-add)</u>							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2018 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management (2005)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
<u>One-Time Savings</u>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring Savings</u>							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Net Implementation Costs</u>							
Less Estimated Land Revenues	111.939	289.082	181.275	126.448	113.854	24.625	847.223

FY 2018 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)
ARMY/Program Management

BRAC Continuing Environmental and Caretaker Costs

<u>ARMY</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2016-2018</u>
Environmental	3.998	0.468	4.315	8.781
Operation & Maintenance	7.579	2.425	5.919	15.923
Total Obligation Authority	11.577	2.893	10.234	24.704
Revenues from Land Sales (-)	0.000	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000	0.000
Budget Authority Request	11.577	2.893	10.234	24.704

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management

Closure/Realignment Package: Program management and planning and design costs associated with all Army BRAC actions.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Continuing Environmental and Caretaker Costs:

Environmental:

Costs include program management requirement associated with the execution of environmental restoration for all BRAC rounds (1988, 1991, 1993, 1995, and 2005) at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. Funding requirements relate to Restoration Advisory Board (RAB), Defense and State Memorandum of Agreements (DSMOA), and manpower requirements. The FY 2018 budget estimate is \$4.315 million.

Operation and Maintenance:

Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC real estate, and other program management requirements. The FY 2018 budget estimate is \$5.919 million.